|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **What do we need to achieve?**  | **What will we need to do?** | **What will we need?** | **How much will it cost?** | **How will we know if it’s successful?**  | **When will we check on progress?** |
| Improve pupils’ skills in reading.Improve attendance and wellbeingIncrease parental involvement in children’s learning for a better start in education. | Rapid readingELSANutureFamily intervention | Reading assessment, intervention and tracking.Emotional literacy support for pupilsParent support groups for nursery pupils and pre school children | £17,231 £28,071£16,686 | Number of pupils reading at their chronological age or above has increased.Improved attendance.Wellbeing scores improved.Number of pupils achieving age appropriate language skills has increased | Reading test scores twice a year. Teacher assessment tracking. Monitoring. Monthly monitoring of attendance. Termly pupil tracking.FPP at the start of the year for Reception target pupils.Improved baseline scores.  |
|  |  |  | £61,988 |  |  |