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| **What do we need to achieve?** | **What will we need to do?** | **What will we need?** | **How much will it cost?** | **How will we know if it’s successful?** | **When will we check on progress?** |
| Improve pupils’ skills in reading.  Improve attendance and wellbeing  Increase parental involvement in children’s learning for  a better start in education. | Rapid reading  ELSA  Nuture  Family intervention | Reading assessment, intervention and tracking.  Emotional literacy support for pupils  Parent support groups for nursery pupils and pre school children | £17,231  £28,071  £16,686 | Number of pupils reading at their chronological age or above has increased.  Improved attendance.  Wellbeing scores improved.  Number of pupils achieving age appropriate language skills has increased | Reading test scores twice a year. Teacher assessment tracking. Monitoring.  Monthly monitoring of attendance. Termly pupil tracking.  FPP at the start of the year for Reception target pupils.  Improved baseline scores. |
|  |  |  | £61,988 |  |  |